

APPENDIX B Proposed Primary Capital Programme
Capital Projects List

School Name	Project Overview	Project Rational	Project Type	Approximate Cost £'000'	Year Project Starts	Priority Ranking	Development Group	Expected Outcomes
Taylor Road Primary School	Provide new 3 FE school including facilities for extended and community services.	Major structural issues and a high condition backlog of maintenance has afforded a rebuild project. In addition the school is popular and forecast numbers indicate rising births and admissions therefore an increase PAN is proposed.	New School	4,200	2009/10	2	2	Greater capacity to share good practice with local schools through formal collaborative partnerships. Improved community access to local services.
Humberstone Infant & Junior Schools	Anticipation of 20% new build and 20% refurbishment to include new teaching accommodation, specialist and staff areas and shared facilities including a new main / dining hall, admin areas and facilities for extended and community services.	Inadequate mobile accommodation that is in very poor condition. This is a good opportunity to provide shared accommodation. The Junior School has recently been placed in Special Measures.	Refurbishment & part new build	2,500	2009/10	19&67	3	This should create opportunities for facilitating federation. Schools are considering informal collaborative opportunities with possible Hard Federation in the future.
Sparkenhoe Community Primary School	Anticipation of 20% new build and 50% refurbishment to include new teaching accommodation, specialist and staff areas, dedicated circulation areas.	High suitability issues at the school due to open plan arrangement surrounding a central hall that is too small . A popular school with insufficient classbases to meet its current PAN.	Refurbishment & part new build	1,100	2009/10	20	4	Enhance the teaching and learning environment by the provision of dedicated curriculum accommodation. Making the building fit for purpose. Strong tradition of collaborative work with local schools and community.
Marriott Primary School	Anticipation of approx 30% refurbishment to include provision of full kitchen facilities.	High surplus places have lead to a proposed reduction of PAN. The school has recently been placed in special measures and is currently served by an IEB.	Refurbishment	1,000	2009/10	1	6	This should create opportunities for facilitating federation. In order to improve senior and middle leadership consideration being given to a hard federation with a local school.
Rowlatts Hill Primary School	Anticipation of 30% refurbishment to include kitchen improvements, accessibility issues.	Community and extended services provision needs to be developed. The school is generally good with regards to building condition and suitability issues. A children's centre is currently in construction stage on the site.	Refurbishment	800	2009/10	10	5	This should create opportunities for facilitating federation and improve access to integrated services.
Evington Valley Primary School	Anticipation of 10% new build together with 40% refurbishment to include replacement of mobile accommodation and creation of dedicated circulation areas and facilities for extended and community services.	Inadequate mobile accommodation is in very poor condition. The school is of open plan design and the and there is a local priority to replace all mobile accommodation in the first two years of the PCP programme.	Refurbishment & part new build	1,600	2010/11	61	5	Enhance the teaching and learning environment by the provision of dedicated curriculum accommodation and ensuring consistency of provision from 3-11.
St Barnabas C E Primary School	Proposal to consider acquiring additional land capacity adjacent to the school and for 30% new build together 20% refurbishment to include full kitchen, teaching and staff accommodation and facilities for extended and community services.	Inadequate mobile accommodation is in very poor condition. The school also has high suitability issues and there is a local priority to replace all mobile accommodation in the first two years of the PCP programme.	Refurbishment & part new build	1,600	2010/11	41	3	Enhance the teaching and learning environment by the provision of dedicated curriculum accommodation and ensuring consistency of provision from 3-11

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Barley Croft Primary School	Anticipation of approx 80% refurbishment to include creation of dedicated circulation, specialist areas and flexible teaching accommodation.	High surplus places have lead to a proposed reduction of PAN and then to remodel the accommodation accordingly. The school has a notice to improve and has a high number of suitability issues , open plan arrangement making teaching difficult.	Refurbishment	2,500	2010/11	3	1	This should create opportunities for facilitating federation. This will improve access to integrated services and share learning from involvement with the first phase of ISH.
Eyres Monsell Primary School	Anticipation of consolidation into current Junior School building with 10% new build together with 30% refurbishment to accommodate existing foundation bases and Children's Centre.	High surplus places have lead to a proposed reduction of PAN. On completion of the works the current Infant School building will be available for alternative provision, e.g. potential co-location of another service user, or decant accommodation for other	Refurbishment & part new build	2,500	2010/11	3	6	This should create opportunities for facilitating federation. Consideration being given to a hard federation with a local school.
Rolleston Primary School	Anticipation of approx 30% refurbishment to include specialist areas and facilities for extended and community services.	High surplus places have lead to a proposed reduction of PAN.	Refurbishment	1,200	2010/11	5	6	This should create opportunities for facilitating federation and improved access to integrated services. Consideration being given to a federation with a local school.
Forest Lodge Primary School	The proposal is for a new school.	High surplus places at present, which is also forecasted to rise, has initiated a review of the building. The school is of poor condition , being of aluminium framed construction.	New School	6,600	2010/11	5	7	Enhance the teaching and learning environment in order to raise standards and improve links with the local community.